KITTITAS COUNTY **6-YR CONSTRUCTION PLAN** **2026-2031**

	Road#	BMP	EMP	STIP	Advertise	project number	CRP #	Res. #	Total Project Budget	Total Remaining Project Budget (To Date)	2026 Design	2026 Construction	2026 Grant	2026 Match (Local Dollars)	2027 Design	2027 Construction	2027 Grant	2027 Match (Local Dollars)	2028 Design	2028 Construction	2028 Grant	2028 Match (Local Dollars)	2029 Design	2029 Construction	2029 Grant	2029 Match (Local Dollars)	2030 Design	2030 Construction	2030 Grant	2030 Match (Local Dollars)	2031 Design	2031 Construction	2031 Grant	2031 Match (Local Dollars)	Funding Source Program	Funding Source Match %
	CAPITAL IMPROVEMENT PROJECT NAME																																			
1	Hungry Junction Road Widening /Faust Rd Culvert Replacement					RC2093-RP	304-20	2021-071 2023-076	$4,057,339.00	$3,829,041	$100,000	$550,000	$585,000 $650,000	$65,000		$3,179,041	$2,861,137 $3,179,041	$317,904																	RAP	10.00%
	31510	0.00	1.74	State Funding																																
2	Huntzinger Rd Safety Improvements - Phase 1					RC2297-HP	318-23	2023-167 2025-122	$1,581,000.00	$219,886		$219,886	$219,886 $219,886	$0																					HSIP	0%
	75040	5.14	10.74	HSIP Funding																																
3	Horizontal Curve Safety Project					RC2298-BP	319-23	2023-168 2023-218	$450,000.00	$373,034	$73,034	$300,000	$373,034 $373,034	$0																					HSIP	0%
	VARIOUS			HSIP Funding																																
4	Snoqualmie Pass Comprehensive Safety Plan					RP3401-17		2022-170	$536,880.00	$214,919	$214,919		$171,935 $214,919	$42,984																					SS4A	20%
	VARIOUS			Federal Funding																																
5	I-90 Widening (STEER I-90) State project								$300,000.00	$50,000	$50,000		$0 $50,000	$50,000																					Local	100%
				Local Dollars																																
6	Reecer Creek Rd over Towne Ditch (Bridge# 88273)					RC2295-BR	322-24	2024-152	$5,414,000.00	$5,414,000	$333,333		$300,000 $333,333	$33,333	$541,360		$487,224 $541,360	$54,136					$4,539,307	$4,085,376 $4,539,307	$453,931										RAP	10%
	93526	0.76	0.93	State Funding																																
7	Umptanum Rd Overlay								$1,850,000.00	$1,850,000	$240,000		$0 $240,000	$240,000													$274,500		$274,500 $274,500		$1,335,500		$1,335,500 $1,335,500		Local	100%
	96937	2.68	5.22	Local Dollars																																
8	Bar 14 Turnarounds								$100,000.00	$100,000					$9,000	$91,000	$0	$100,000																	Local	100%
	42512	1.10	1.20	Local Dollars																																
9	Hungry Junction over Cascade Canal (Bridge# 88154-OB)								$2,080,000.00	$2,080,000									$260,000		$0 $260,000	$260,000													Local	100%
	31510	2.02	2.32	Local Dollars																																
10	Vantage Highway Phase 3								$3,500,000.00	$3,500,000					$105,000		$0 $105,000	$105,000																	Local	100%
	94001	11.17	16.56	Local Dollars																																
11	Vantage Highway Phase 4								$3,050,000.00	$3,050,000									$90,000		$0 $90,000	$90,000													Local	100%
	94001	16.56	21.25	Local Dollars																																
				Dollars Total Spent									$1,649,855	$431,317			$3,348,361	$577,040			$0	$350,000		$4,085,376	$453,931			$0	$274,500			$0	$1,335,500		
				Capital Estimated Budgeted										$600,000	-			$768,683				$791,643			$1,041,643				$1,187,712				$1,513,212		
				Banked Local Funds										$168,683				$191,643				$441,643			$587,712				$913,212				$177,712		